



**CLEVELAND COUNTY  
BUDGET BOARD**

**ROD CLEVELAND**  
County Commissioner  
Chairman

**HAROLD HARALSON**  
County Commissioner  
Member

**JIM REYNOLDS**  
County Treasurer  
Vice-Chairman

**NOTICE OF REGULAR MEETING AND  
AGENDA**

**DARRY STACY**  
County Commissioner  
Member

**TAMMY BELINSON**  
County Clerk  
Secretary to the Board

**122 E. EUFAULA STREET  
NORMAN, OK 73069**

**DOUGLAS WARR**  
County Assessor  
Member

**TODD GIBSON**  
County Sheriff  
Member

**10:30 A.M., MONDAY, APRIL 08, 2019**

**MARILYN WILLIAMS**  
District Court Clerk  
Member

**A. Meeting called to order.**

**B. Quorum call.**

**C. Approve, Amend, or Modify the Minutes: of the Regular Meeting of March 11th, 2019.**

**D. Items of Business: Discussion, Consideration, and/or Action regarding the following:**

- 1. Update/Discussion on HR Department.**
- 2. Update/Discussion on Purchasing Department.**
- 3. Approve the following Cash Fund Appropriations:**

a. Assessor's Revolving Fund	\$	267.50
b. Bridge Capital Improvement Fund	\$	111.51
c. CDB Grant Disaster Recovery	\$	3,548.82
d. Child Abuse Prevention	\$	428.20
e. Co Bridge and Road Improvement Fund	\$	49,108.64
f. Commissioners Building Fund	\$	462.19
g. County Clerk Lien Fee	\$	2,702.00
h. County Clerk Preservation Fee	\$	20,262.73
i. Court Clerk Revolving Fund	\$	192.44
j. Fairgrounds	\$	21,020.75
k. Health	\$	26,166.99
l. Juvenile Drug Court Revolving Fund	\$	8,333.32
m. Sales Tax	\$	726,819.23
n. Early Settlement Central Cleveland Co Program	\$	8,399.30
o. Highway Unrestricted	\$	343,605.62
p. S.T.O.P. Violence Against Women	\$	5,105.60
q. Sheriff Commissary	\$	33,800.08
r. Sheriff Federal Share Revenue	\$	14.81

s. Sheriff Revolving	\$ 53,823.28
t. Sheriff Service Fees	\$ 37,593.26
u. Treasurer Certification Fee	\$ 3,645.00

**4. Requested Transfer of Appropriations regarding the following:**

(Per O.S. Title 68, Chapter 1, Art. 30, Sect.3021 & O.S. Title 62, Chapter 2, Sect.461)

- a. From **Sheriff, CFBRE2-300**, Sheriff Revolving M & O Detention, \$300,000.00 to **Sheriff, CFBRE3**, Sheriff Revolving Capital Outlay, \$300,000.00;
- b. From **Sheriff, CFBRE2-300**, Sheriff Revolving M & O Detention, \$109,000.00 to **Sheriff, CFB3**, Sheriff Service Fee Capital Outlay, \$109,000.00;
- c. From **Sheriff, CFBRE2-300**, Sheriff Revolving M & O Detention, \$171,000.00 to **Sheriff, CFB1A**, Sheriff Service Fee Personal Services, \$171,000.00;
- d. From **Sheriff, SHE2**, Sheriff M & O New, to **Sheriff, SHE3**, Sheriff Capital Outlay, \$10,000.00; and
- e. From **General, SP3**, Capital Outlay, \$250.00 & **SP1C**, Travel, \$500.00 to **General, SP2**, M&O, \$750.00.

**E. New Business:**

(As per 2001 O.S. 25 § 311.A.9 – “New Business”, as used herein, shall mean any matter not known about or which could not have been reasonably foreseen prior to the time of posting.)

**F. Budget Board Members Discussions Regarding County Business.**

**G. Public Comment:**

(Comments from public will be allowed on any item listed in the agenda or discussed by the Budget Board in the meeting. Public comment is limited to two (2) minutes per item. Persons wishing to be heard must sign up at the beginning of the meeting and identify item they wish to speak about.)

**H. Adjourn.**

Filed and Recorded in the County Clerk's Office this 4th day of April 2019 at 1:34 PM.

  
\_\_\_\_\_, Deputy  
Cleveland County Clerk or Deputy